Other Funds

Total Capital Funds Expended

ID Number: 4105 www.dtop.gov.pr Minillas Station, 41269 San Juan, PR 00940-1269

Secretary: Dr. Fernando Fagundo

(787) 725-7112

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Irbanized Area (UZA) Statistics - 2000 Census	
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San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	501
Service Area Statistics	

Square Miles 892 Population 2,216,616

Service Consumption	
Annual Passenger Miles	263,880,651
Annual Unlinked Trips	49,278,741
Average Weekday Unlinked Trips	181,770
Average Saturday Unlinked Trips	76,064
Average Sunday Unlinked Trips	1,551
Service Supplied	
Annual Vehicle Revenue Miles	45,454,510
Annual Vehicle Revenue Hours	5,259,675
Vehicles Operated in Maximum Service	2,165
Vehicles Available for Maximum Service	4,641
Base Period Requirement	

Financial Information		
Fare Revenues Earned		\$46.416.375
Sources of Operating Fur	nds Expended	* , ,
Fare Revenues	(100%)	\$46,969,229
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds E	xpended	\$46,969,229
Sources of Capital Funds	Expended	
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,666,560

(0%)

Summary of Operating Expenses	
Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	46,969,229
Other Operating Expenses	0
Total Operating Expenses	\$46,969,229
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly	Purchased	Revenue	Systems and	Facilities and		
Operated	Transportation 1	Vehicles	Guideways	Stations	Other	Total
	0.405	00 400 500			0400.000	







Sources of Operating Funds Expended



Modal Characteristics

Publico

			0363 01	Aililuai				i ixeu Guideway	verificies Available		vernicies Operateu		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Publico	\$46,969,229	\$46,416,375	\$2,666,560	263,880,651	45,454,510	49,278,741	5,259,675	N/A	4,641	0.0	2,165	N/A	114%

Performance Measures

Publico

Service Efficiency		Cost Effectivene	ess	Service Effectiveness		
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
\$1.03	\$8.93	\$0.18	\$0.95	1.08	9.37	





